

000507

2018-011

2017

10 0.36 0 789,540,919

1

			000507
	278		278
	0756--3321889		0756--3321889
	0756--3292216 3292215		0756--3292216 3292215
	zph916@163.com		zph916@163.com

2

2010

	2,742,623,018.72	2,616,708,657.32	4.81%	2,526,988,917.93
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2

	393,037,947.12	452,611,401.06	449,935,479.97	565,051,595.50
	15,263,230.79	83,639,435.64	13,087,468.66	28,617,849.67
	13,113,595.53	82,416,464.95	13,630,222.66	17,714,768.30
	56,067,099.82	79,106,002.14	68,252,773.03	162,813,773.38

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	133,549		129,839		0		0
10							

25.83% 203,923,947

	2,515,681

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3



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0.18 5.25%

2

3 10%

	349,407,372.21	13,647,688.20	4.38%	-2.48%	34.33%	1.54%
	416,367,956.93	85,136,514.44	20.87%	-12.07%	10.89%	4.65%
	353,538,380.78	151,836,156.91	44.22%	14.59%	7.23%	-1.68%
	407,600,005.77	101,211,081.78	25.85%	19.27%	3.81%	-2.68%

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项目	本期发生额	上期发生额	比上年同期变动	变动原因说明
营业收入	1,860,636,423.65	1,801,125,932.76	3.30%	主要是部分成员企业贸易业务量和集装箱业务量增加所致
营业成本	1,411,117,295.69	1,397,633,949.80	0.96%	主要是本期营业收入较上年上升，营业成本相应较上年上升所致
归属于上市公司股东的净利润	140,607,984.76	104,219,213.74	34.92%	主要是由于本期经营性净利润增加所致

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