

2012

2012

一、2012年度主要财务数据和指标

	654,375,537.90	454,105,869.49	44%
	155,977,985.44	297,654,643.25	-48%
	160,835,151.93	298,036,726.44	-46%
	155,250,272.42	291,994,171.36	-47%
	0.25	0.47	-47%
	8.72%	17.32%	-8.60%
	3,538,294,555.56	3,415,780,990.74	4%
	1,897,975,819.34	1,719,691,034.53	10%
	620,995,356.00	344,997,420.00	80%
	3.056	4.98	-39%

二、经营业绩和财务状况情况说明

2012					
,			100%		
2012					
2012			44%	:1	
				9,864	2
			5,664	3	
			5,049		
2012			47%	:1	
	2				6,791
2	18.18%				
	2,951			2,951	
	3 4				
		2012	3 4		
	5,243	3	15%		
2011				17,875	4,402
4					
	2,132				

三、备查文件

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